

Capital Works Monthly Project Update - February 2026

Tuesday, 17 March 2026
**Infrastructure and Public
Works Committee**

Strategic Alignment - Our Corporation

Program Contact:
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Public

Approving Officer:
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This report provides a summary view of the Capital Works Program delivery and financial performance as of 28 February 2026 including a snapshot of headline projects either complete or in progress, future procurement activities and upcoming community consultation and engagement activities.

The Infrastructure Program will present a monthly report to the Infrastructure and Public Works Committee reflecting the previous monthly performance.

RECOMMENDATION

THAT THE INFRASTRUCTURE AND PUBLIC WORKS COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL:

1. Notes the Capital Works Program Update for 28 February 2026 as contained within this report and Attachment A to Item 7.1 on the Agenda for the meeting of the Infrastructure and Public Works Committee held on 17 March 2026.
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IMPLICATIONS AND FINANCIALS

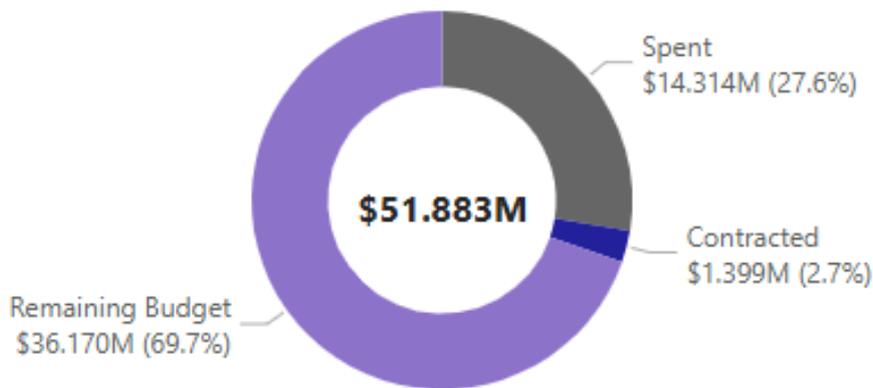
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| City of Adelaide 2024-2028 Strategic Plan | Strategic Alignment – Our Corporation Strategy, Value and Efficiency - Strategic and Capital Projects are delivered on time and on budget (target 75%) |
| Policy | Not as a result of this report |
| Consultation | Consultation and / or engagement to various levels as required for the delivery of each project has or will be undertaken. |
| Resource | Projects delivered through a combination of Council resources, contract staff and external contractors and suppliers. |
| Risk / Legal / Legislative | Not as a result of this report |
| Opportunities | Not as a result of this report |
| 25/26 Budget Allocation | This report tracks capital works performance against the 2025/26 Capital Works revised budget of \$120.663m. |
| Proposed 26/27 Budget Allocation | Not as a result of this report |
| Life of Project, Service, Initiative or (Expectancy of) Asset | Life expectancy of assets varies by asset class. |
| 25/26 Budget Reconsideration (if applicable) | Not as a result of this report |
| Ongoing Costs (eg maintenance cost) | Ongoing costs for the maintenance of new and/or renewed assets will be factored into future Asset Management and Maintenance Plans, Business Plans and Budgets. |
| Other Funding Sources | Projects reported on are primarily funded from Council's Capital Budget, however various State and Federal grant funding opportunities have been leveraged against a number of projects. |

DISCUSSION

1. The total revised Capital Expenditure Budget for 2025/26 approved by Council is \$120.663m.
2. The Capital Works Program is itemised as follows.
 - 2.1. New and Upgrade Projects are identified through Council's Strategies and Plans and defined as complex in nature, installation of new infrastructure and upgrades to existing infrastructure. The revised funding allocated within the 2025/26 financial period totals \$51.883m.
 - 2.2. Renewal Projects are grouped against multiple asset categories and are directly aligned to maintenance service levels contained within Council's Asset Management Plans. The funding allocated within the 2025/26 financial period totals \$68.780m.
3. The monthly Capital Works Update provides the status of these two capital programs as at the end of each calendar month.

New and Upgrade

4. New and Upgrade Projects as of 28 February 2026 reflects \$14.314m in spend and a further \$1.399m in contracted works.

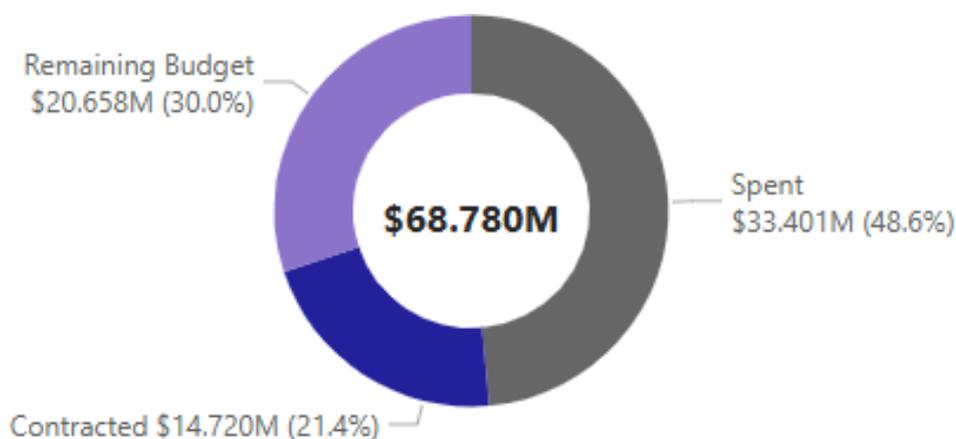


5. New and Upgrade Summary:
 - 5.1. Main Streets continue to occupy significant resource time and effort in the New and Upgrades portfolio. The Main Streets team are working across challenging design elements, traffic and parking considerations while ensuring appropriate levels of community awareness through our engagement team and web updates.
 - 5.2. The New and Upgrade program includes projects tied to successful external grant funding. These include the Department for Infrastructure and Transport (DIT) funded Bicycle Activated Pedestrian Crossings (BPACS) on Glen Osmond Road and Sir Donald Bradman Drive, and Peacock Road cycleway which are finalising designs ready for construction. The grant funded projects are working toward tight timelines for delivery commencing this financial year.
 - 5.3. There have been four New and Upgrade projects achieve Practical Completion over February 2026:
 - 5.3.1. Greening – Bewes Street. (Angas Street to Carrington Street)
 - 5.3.2. Greening – Logan Street. (Sturt Street to Gilbert Street)
 - 5.3.3. Greening – Marian Street. (O'Connell Street to Boulton Street)
 - 5.3.4. Hutt Road – Parkland Trail Signalised Crossing (Construction).
6. Examples of New and Upgrade projects (Main Streets program):
 - 6.1. O'Connell Street: Detailed Design works are progressing with the aim for completion in Q3 2025/26. A section on the western side, opposite 88 O'Connell Street has been managed as a separate deliverable and made a design priority for an early construction start later this financial year. Construction works on the eastern side in front of 88 O'Connell Street are complete and the footpath is open to the public. Discussions with businesses and traders are continuing regarding the treatment of existing fixed furniture and the respective design impact.

- 6.2. Gouger Street: The design has now reached 90% design development, with tender documentation released in mid-December and tenders due to close in early March. The extended tender period reflects the scale and complexity of pricing the project. Coordination with third party service authorities is continuing following detailed investigations undertaken late last year. While some activities have extended forecast timeframes, the project remains on track for construction commencement in June 2026, subject to contract award in May. The New and Upgrade budget remains on track.
- 6.3. Melbourne Street: In relation to Stage 1, both wombat crossings are now designed and have gone to market with a contractor selected. Construction is planned for 2026 with expected completion date by September 2026. Stage 2, Melbourne Street streetscape upgrade, proposed concept was approved by Council in December 2025. Community consultation is currently open and on track with the outcome to be presented to Council by June 2026. Design services will be sourced during the first half of 2026.
- 6.4. Hutt Street: At the meeting of Council on 9 December 2025, Option B (Revised) was approved to progress to Detailed Design. In December 2025, The community was advised of the decision by Council for Hutt Street and advised of next steps via web updates, letter drop for businesses, targeted email and social media. The project team has been working to prepare documentation for procurement of the detailed design, with the request for tender scheduled for release in March 2026. Procurement is expected to take 10-12 weeks, with detailed design commencing mid-year. A project update will be developed for businesses and community, to align with the issuing of the design services tender.
- 6.5. Hindley Street: The project has not progressed beyond 70% design development since December 2025. During this period, work has focused on progressing the Public Art Master Plan, undertaking a security review of the design, and continuing coordination discussions with third party utilities. As the project team await clear direction from State Government, the project remains at risk due to ongoing uncertainty associated with service requirements, which continue to influence scope, forecast budget, timing and next steps.

Renewal Projects

- 7. Renewal Projects as of 28 February 2026 reflects \$33.401m in spend and a further \$14.720m in contracted works.



- 8. Renewal Project Summary:
 - 8.1. The Renewals program is delivering a variety of scope with ~70% of works spent and committed at end of February 2026, and 100% forecast spend this financial year. Our largest renewals project the Glen Osmond Road / Hutt Road and Carriageway Park / Tuthangga (Park 17) Improvements is well progressed delivering improvements to major stormwater drainage infrastructure located in the Park Lands adjacent Glen Osmond Road (spanning from Greenhill Road to Marshmallow Park).
 - 8.2. The Renewals team are developing appropriate stormwater designs for the Main Streets program while our strategic stormwater management project is working with third parties to map the cities stormwater network capacity and identify pinch points. This data will inform a draft Stormwater Management Plan due in July 2026. Under the Renewals budget, several maintenance activities are being planned or delivered to critical stormwater infrastructure including resizing culverts, clearing Park Land channels, and structural relining of stormwater pipes.

- 8.3. Under the Renewal portfolio, funds for road resurfacing, footpaths and pavements are being used to refresh the public realm and maintain safe use of our trafficable assets.
- 8.4. There have been nine Renewals projects achieve Practical Completion over February including:
 - 8.4.1. 2024/25 Public lighting and Electrical Conduit Renewal - Glen Osmond Road Stage 1.
 - 8.4.2. 2025/26 Electrical Renewal - Ifould Street. Deed close out actions.
 - 8.4.3. Accessible car park space - Angas Street
 - 8.4.4. Colonel Light Centre – Air Handling Renewal – Delivery Stage 2.
 - 8.4.5. Road and Footpath resurfacing – Devonshire Place -Tam O'Shanter Lane.
 - 8.4.6. Road and Footpath resurfacing – Tam O'Shanter Lane / Grenfell Street to corner.
 - 8.4.7. Road Resurfacing – Childers Court – Childers Street to end of street.
 - 8.4.8. Road Resurfacing – Storr Street. Grote Street to Gouger Street.
 - 8.4.9. Traffic Signal Cables and Conduits Rehabilitation. Flinders Street. / Wyatt Street.
9. Examples of Renewal Projects within this category:
 - 9.1. Footpath Renewals at several locations are in planning phase or progressing for completion in the 2025/26 financial year. The pavements include different materiality aligned to the area amenity. The pavement / footpath works in progress or planned include:
 - 9.1.1. Rymill Park / Murlawirrapurka (Park 14)
 - 9.1.2. Victoria Square (southwest, southeast, northeast quadrants)
 - 9.1.3. Pennington Terrace and Light's Vision surrounds
 - 9.1.4. Brougham Place - Sir Edwin Smith Avenue to Brougham Place (west side) and Melbourne Street to Brougham Place (east side)
 - 9.1.5. King William Road (Kermode Street to Brougham Place)
 - 9.1.6. Bonython Park / Tulya Wardii (Park 27) – West of Victoria Bridge (Morphett Bridge)
 - 9.1.7. Archer Street - O'Connell Street to Jeffcott Street (north and south).
 - 9.2. A formal licence agreement between the City of Adelaide and the State Library Board is signed to design and coordinate the City Library fit out, in association with Ventia. Early project scoping is underway in consultation with the City Creative team to inform the design brief and to ensure alignment with services needed. The package of works is requiring significant coordination and development to establish a clear and effective scope. Construction delivery will be managed by the State Library, Ventia, with City of Adelaide overseeing project governance and planning coordination.
 - 9.3. Streetscape renewal of South Terrace, between Morphett Street and King William Street has been successfully completed. The project included road resurfacing, kerb and water table renewal, footpath renewal, access ramp renewal / compliance, and stormwater renewal at the intersection of South Terrace and O'Halloran Street. The streetscape was delivered on time and under budget.
 - 9.4. Traffic signal and intersection improvements have been undertaken as part of planned asset renewals, to provide safe and efficient traffic control. These improvements have occurred at various locations across the city.
 - 9.4.1. Traffic Signal Cables and Conduits Renewal - Hutt Street / Flinders Street
 - 9.4.2. Traffic Signal Cables and Conduits Rehabilitation - Pulteney Street / Pirie Street
 - 9.4.3. Traffic Signal Intersection Renewal West Terrace / Sturt Street
 - 9.4.4. Traffic Signal Cables and Conduits Renewal – Pulteney Street / Flinders Street
 - 9.4.5. Traffic Signal Cables and Conduits Renewal - Frome Road / Botanic High
 - 9.4.6. Traffic Signal Cables and Conduits Renewal - Currie Street / Gray Street
 - 9.4.7. Traffic Signal Cables and Conduits Rehabilitation - Pulteney Street / Grenfell Street
 - 9.5. Lanterns, poles and transformers have been installed at the Kermode Wombat crossing, and a new controller positioned in Gray Street and Currie Street. Under the Renewals program, associated infrastructure has been replaced at various intersections where structures are at end of asset life, including pit lids, selected traffic poles, new conduits, and rewiring of consumer mains connections.

Greening Adelaide Streets

10. Tree planting as of 28 February 2026 is listed in the table below. There have been no additional trees planted over February due to the hot conditions.

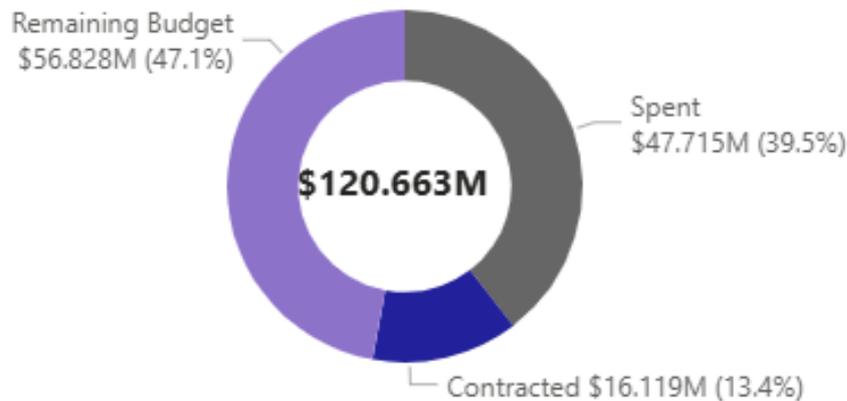
| Street | Common Tree Name | Number |
|------------------------------------|---|------------|
| October 2025 – January 2026 | | |
| Cardwell Street North/South | <i>Callery Pear</i> | 6 |
| Nelson Street | <i>Box Elder Maple</i> | 3 |
| South Terrace | <i>Japanese Elm</i> | 15 |
| Barton terrace East | <i>Japanese Elm, Mediterranean Hackberry Chinese Flame Tree Chinese Pistachio</i> | 9 |
| Market Street | <i>Chinese Pistachio</i> | 10 |
| Marion Street | <i>Birchleaf Pear, Callery Pear</i> | 4 |
| Logan Street | <i>Dwarf Lemon Scented Gum</i> | 6 |
| 116 North Terrace | <i>London plane Tree</i> | 2 |
| O'Connell Street | <i>London plane Tree</i> | 2 |
| Tynte Street | <i>European Ash</i> | 1 |
| Archer Street | <i>Gleditsia triacanthos- Shademaster</i> | 1 |
| Ifould Street | <i>Australian Blackwood</i> | 4 |
| Bewes Street | <i>Cape Chestnut</i> | 8 |
| Vincent Street & Vincet Place | <i>Chinses Pistachio Callery Pear</i> | 14 |
| Whitmore Square | <i>Japanese Elm</i> | 16 |
| | Total | 101 |
| February | <i>No planting due to hot conditions</i> | 0 |
| | Running Total this FY | 101 |

11. Despite no additional trees in February, the following planning activity has occurred over the month:
- 11.1. Five streets have been awarded to contractors for a total of 50 trees.
 - 11.2. Three streets are being priced by contractors for a total of 28 trees.
 - 11.3. One street nearing design completion to enable pricing by contractors for a total of ten trees.
 - 11.4. One street awaiting survey / investigation information for a total of 35 trees.

Capital Works Program

12. There are 387 projects within the approved program in the 2025/26 financial year.
13. Within the 2025/26 Capital Works Program there are currently 106 projects within the Initiate, Concept and Design phase.
14. The total value of projects within the Initiate, Concept and Design Phase is \$5.700m.
15. There are 281 projects in the Delivery Phase with a total value of \$114.962m. Of these projects, Practical Completion has been achieved on 35 New and Upgrade, 53 Renewals and three combined New and Upgrade and Renewals projects – 91 projects in total.

16. The total expenditure against the Capital Works Program to the end of February 2026 is \$47.715m spent with a further \$16.119m contracted, totalling \$63.834m in the first eight months.



17. Summary of commitments and expenditure by asset class for February 2026.

| Capital Works | No. of Projects* | Approved Budget | Commitments | Expenditure | Remaining Budget |
|-----------------------------|------------------|-------------------|------------------|------------------|------------------|
| Asset Renewals | 291 | \$68.780M | \$14.720M | \$33.401M | \$20.658M |
| Corporate Overhead | | \$6.464M | \$0.000M | \$4.497M | \$1.966M |
| Bridges | 3 | \$0.190M | \$0.154M | \$0.028M | \$0.008M |
| Buildings | 54 | \$14.138M | \$3.639M | \$5.605M | \$4.895M |
| ICT Renewals | 13 | \$1.693M | \$0.085M | \$1.133M | \$0.474M |
| Light'g & Electrical | 40 | \$4.106M | \$2.612M | \$1.573M | (\$0.078M) |
| Park Lands Assets | 14 | \$1.561M | \$0.530M | \$0.613M | \$0.418M |
| Plant and Fleet | 4 | \$2.427M | \$0.620M | \$0.991M | \$0.816M |
| Traffic Signal | 16 | \$2.838M | \$0.701M | \$1.878M | \$0.258M |
| Transport | 91 | \$25.646M | \$4.591M | \$13.740M | \$7.315M |
| Urban Elements | 46 | \$4.558M | \$0.685M | \$0.782M | \$3.091M |
| Water Infrastructure | 10 | \$5.159M | \$1.103M | \$2.560M | \$1.496M |
| New/Upgrade Projects | 121 | \$51.883M | \$1.399M | \$14.314M | \$36.170M |
| Corporate Overhead | | \$7.736M | \$0.000M | \$2.850M | \$4.886M |
| New/Upgrade Projects | 75 | \$16.614M | \$3.555M | \$3.979M | \$9.081M |
| Buildings | 7 | \$9.384M | \$0.230M | \$0.826M | \$8.328M |
| ICT Renewals | 2 | \$0.130M | \$0.058M | | \$0.072M |
| Light'g & Electrical | 2 | \$0.233M | | | \$0.233M |
| Park Lands Assets | 4 | \$5.804M | (\$4.526M) | \$4.526M | \$5.804M |
| Plant and Fleet | 5 | \$0.684M | \$0.002M | \$0.087M | \$0.595M |
| Streets | 2 | \$0.667M | \$0.000M | \$0.006M | \$0.660M |
| Traffic Signal | 4 | \$3.125M | \$0.397M | \$0.103M | \$2.625M |
| Transport | 15 | \$6.018M | \$1.619M | \$1.818M | \$2.581M |
| Urban Elements | 2 | \$0.821M | \$0.000M | \$0.001M | \$0.820M |
| Water Infrastructure | 3 | \$0.667M | \$0.064M | \$0.119M | \$0.484M |
| Total | 387 | \$120.663M | \$16.119M | \$47.715M | \$56.828M |

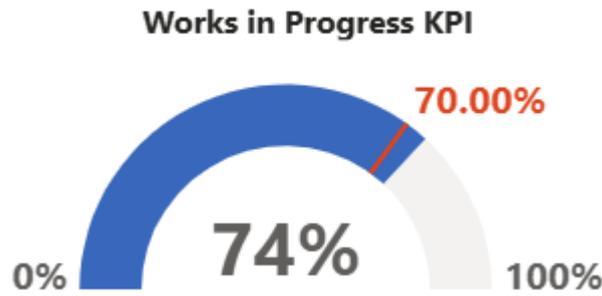
1. Transport is made up of Roads, Pathways and Kerb and Water Table

2. Plant and Fleet includes Commercial Plant and Fleet

3. Total Project Count: Mixed-Funded projects are only counted once in the total Project Count i.e. they are counted in the sub-totals but not in the Grand Total.

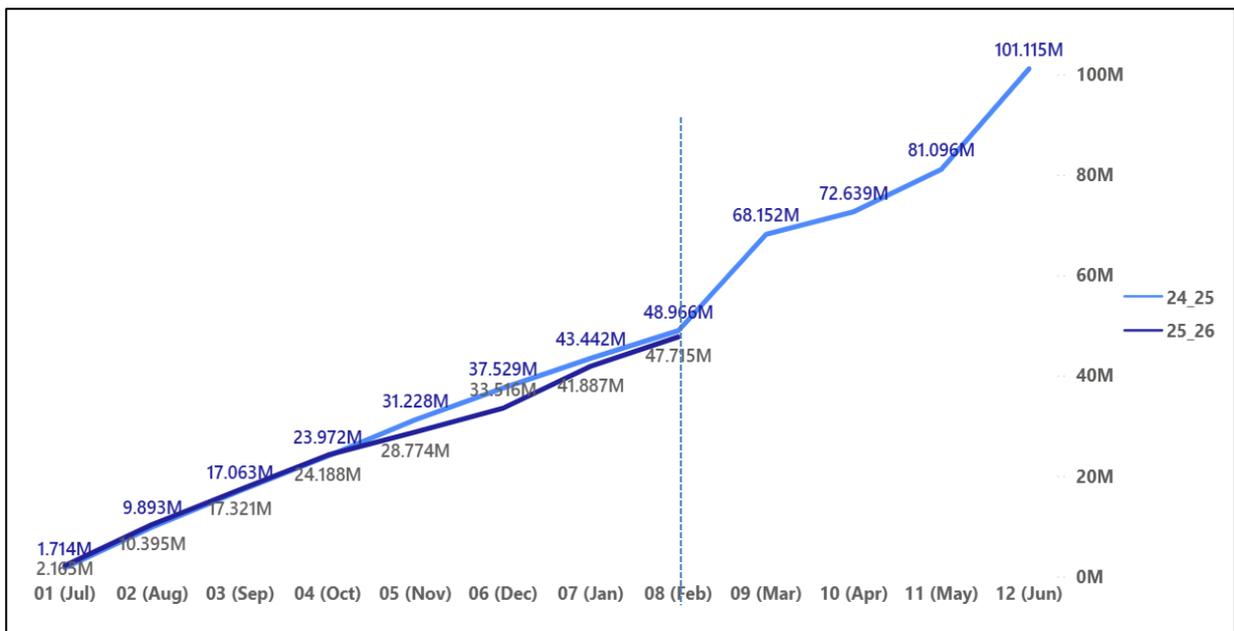
18. Examples of those works completed or in progress are reflected in **Attachment A - Capital Works**.
Infrastructure and Public Works Committee – Agenda – Tuesday, 17 March 2026

19. Works in Progress (WIP) is the capitalisation of projects within ten weeks following Practical Completion. WIP currently sits at 74%. WIP KPI - 70%.



Capital Works Year on Year Spend Profile

20. The spend profile for February 2026 reflects a capital spend of \$47.715m year to date, compared to \$48.966m in February 2025. This represents a ~2.5% decrease on the same period last year.



Procurement Activities

21. The following procurement activities are currently being undertaken or will commence shortly:
- 21.1. Melbourne Street Improvements / Wombat Crossings / tender evaluation phase.
 - 21.2. Gouger Street revitalisation – Award pending.
 - 21.3. Torrens Weir Gate refurbishment.

Future Community Consultation and Engagement Activities

22. The following are some of the community consultation activities and engagements that are ongoing or planned:
- 22.1. Melbourne Street Revitalisation – 25 February 2026, to 25 March 2026.
 - 22.2. Glover South Playground – 23 March 2026.

Grant Funding Confirmed

23. The table below reflects the year-to-date position relating to achieved funding. There were no new grants received in February.

| Grants awarded in 25/26 | | |
|--------------------------------|---|---------------------|
| Grant Scheme | Project | Grant Amount |
| Roads to Recovery * | King William Road | \$ 449,564 |
| Financial Assistance Grant | Currie / Grenfell Streets | \$ 191,960 |
| State Government | Statues Commemorating South Australian Aboriginal Leaders | \$ 291,260 |
| Charter Hall | James Place | \$ 500,000 |
| State Bike Fund | Franklin Street-Elizabeth Street-Byron Place Cycling and Walking/Wheeling Priority Intersection - Detailed Design | \$ 20,000 |
| State Bike Fund | Barton Terrace East Roundabout with Safer Shared Cycling and Park Lands Trails Crossings - Construction | \$ 58,171 |
| State Bike Fund | River Torrens Linear Park - Shared Use Path Improvements (West of Victoria Bridge) | \$ 200,000 |
| State Bike Fund | Pulteney Street, South Terrace, Unley Road Intersection Improvements | \$ 20,000 |
| Blackspot | Morphett Street and Grote Street | \$ 245,000 |
| Blackspot | Morphett Street and Franklin Street | \$ 260,000 |
| Special Local Roads | Jeffcott Street | \$ 1,000,000 |
| | Total | \$ 3,235,955 |

24. The information provided reflects the first eight months of the 2025/26 financial year. For further details on the 2025/26 Capital Program, the Council Member Corporate Dashboard has a dedicated Capital Works section.

ATTACHMENTS

Attachment A – Capital Works Projects in Focus – February 2026

- END OF REPORT -